

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending March, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Regional Office - NCR

Organization Code : 16 008 0300013

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	270,147,555.67	270,147,555.67	100 %	45,739,119.50	17 %	42,678,940.92	16 %	93 %
Professional Regulation Commission	270,147,555.67	270,147,555.67	100 %	45,739,119.50	17 %	42,678,940.92	16 %	93 %
Regional Office - NCR	270,147,555.67	270,147,555.67	100 %	45,739,119.50	17 %	42,678,940.92	16 %	93 %
Accounts Payable	4,427,418.96	4,427,418.96	100 %	4,427,418.96	100 %	4,300,094.14	97 %	97 %
PS	401,473.64	401,473.64	100 %	401,473.64	100 %	375,886.54	94 %	94 %
MOOE	4,025,945.32	4,025,945.32	100 %	4,025,945.32	100 %	3,924,207.60	97 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	189,353,894.81	189,353,894.81	100 %	12,954,150.92	7 %	12,314,043.60	7 %	95 %
PS	38,480,894.81	38,480,894.81	100 %	8,688,585.30	23 %	8,072,496.60	21 %	93 %
MOOE	150,873,000.00	150,873,000.00	100 %	4,265,565.62	3 %	4,241,547.00	3 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	76,366,241.90	76,366,241.90	100 %	28,357,549.62	37 %	26,064,803.18	34 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	76,366,241.90	76,366,241.90	100 %	28,357,549.62	37 %	26,064,803.18	34 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

LORNA O. MAGDARAOG

Designated Budget Officer

Date: 2022-04-07 14:11:15

Certified Correct:

HENYLIZA L. DARAGAN

Accountant III

Date: 2022-04-07 14:11:15

Recommending Approval:

RONALD G. WATSON

Chief Administrative Officer

Date: 2022-04-07 14:13:42

Approved By:

LORD LOUIS P. VALERA

Regional Director

Date: 2022-04-07 14:14:31